



2024

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2024

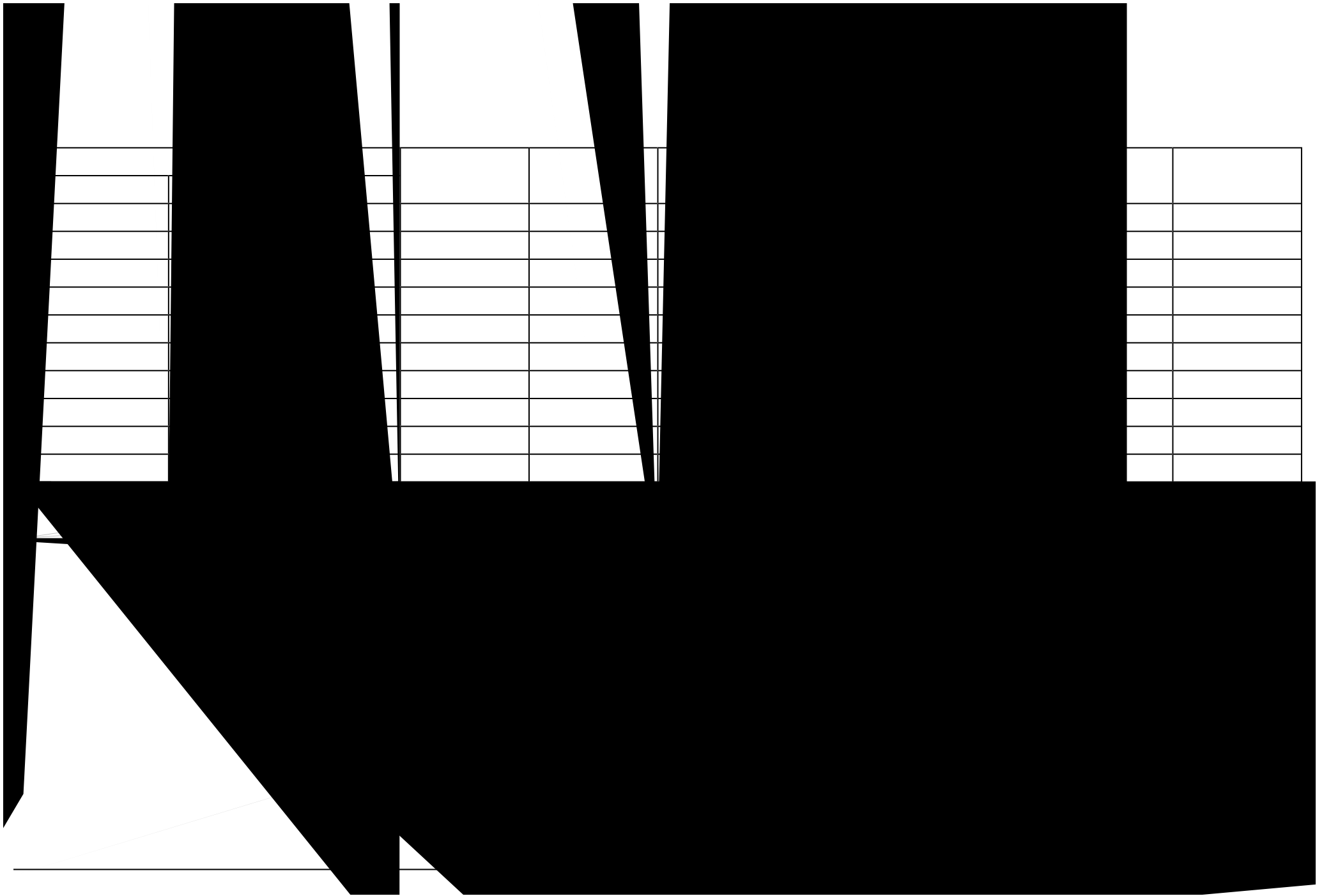


|  |  |          |          |
|--|--|----------|----------|
|  |  |          |          |
|  |  |          |          |
|  |  |          |          |
|  |  | 8,689.72 | 0.00     |
|  |  | 488.67   | 0.00     |
|  |  | 0.00     | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 7,104.99 |
|  |  |          | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 1,391.00 |
|  |  |          | 116.00   |
|  |  |          | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 0.00     |
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|  |  |          | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 566.40   |
|  |  |          | 0.00     |
|  |  |          | 0.00     |
|  |  |          | 0.00     |

|  |          |  |          |
|--|----------|--|----------|
|  |          |  |          |
|  |          |  | 0.00     |
|  | 9,178.39 |  | 9,178.39 |
|  | 0.00     |  | 0.00     |
|  | 0.00     |  | 0.00     |
|  | 0.00     |  | 0.00     |
|  | 9,178.39 |  | 9,178.39 |

|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|---------|--|----------|----------|------|------|--------|------|------|------|------|------|------|-------|
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  | 9,178.39 | 8,689.72 | 0.00 | 0.00 | 488.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  |
| 205     |  | 7,104.99 | 6,616.32 | 0.00 | 0.00 | 488.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  |
| 20501   |  | 6,616.32 | 6,616.32 | 0.00 | 0.00 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 |
| 2050199 |  | 6,616.32 | 6,616.32 | 0.00 | 0.00 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  |
| 20502   |  | 401.28   | 0.00     | 0.00 | 0.00 | 401.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  |
| 2050204 |  |          |          |      |      |        | 5H   |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |
|         |  |          |          |      |      |        |      |      |      |      |      |      |       |

| 221     |  | 566.40 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|---------|--|--------|--------|------|------|------|------|------|------|------|------|------|------|
| 22102   |  | 566.40 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 |  | 566.40 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |





|         |  |        |        |      |      |      |      |      |
|---------|--|--------|--------|------|------|------|------|------|
|         |  |        |        |      |      |      |      |      |
|         |  |        |        |      |      |      |      |      |
| 2210201 |  | 566.40 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

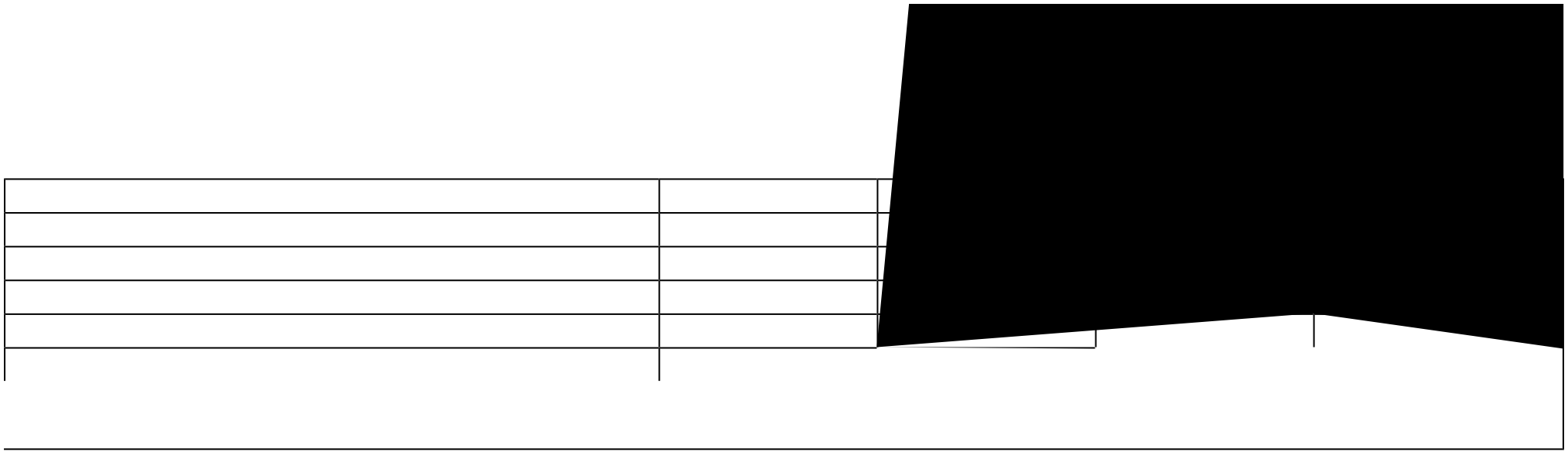
|  |          |  |          |
|--|----------|--|----------|
|  |          |  |          |
|  |          |  |          |
|  |          |  |          |
|  | 8,689.72 |  | 0.00     |
|  | 0.00     |  | 0.00     |
|  | 0.00     |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 6,616.32 |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 1,391.00 |
|  |          |  | 116.00   |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 566.40   |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  |          |  | 0.00     |
|  | 8,689.72 |  | 8,689.72 |

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|  |          |  |          |
|  |          |  |          |
|  |          |  | 0.00     |
|  | 8,689.72 |  | 8,689.72 |

|           |          |          |      |
|-----------|----------|----------|------|
|           |          |          |      |
|           | 8,689.72 | 8,689.72 | 0.00 |
| [205]     | 6,616.32 | 6,616.32 | 0.00 |
| [20501]   | 6,616.32 | 6,616.32 | 0.00 |
| [2050199] | 6,616.32 | 6,616.32 | 0.00 |
| [208]     | 1,391.00 | 1,391.00 | 0.00 |
| [20805]   | 1,346.70 | 1,346.70 | 0.00 |
| [2080502] | 335.10   | 335.10   | 0.00 |
| [2080505] | 674.40   | 674.40   | 0.00 |
| [2080506] | 337.20   | 337.20   | 0.00 |
| [20899]   | 44.30    | 44.30    | 0.00 |
| [2089999] | 44.30    | 44.30    | 0.00 |
| [210]     | 116.00   | 116.00   | 0.00 |
| [21011]   | 116.00   | 116.00   | 0.00 |
| [2101102] | 116.00   | 116.00   | 0.00 |
| [221]     | 566.40   | 566.40   | 0.00 |
| [22102]   | 566.40   | 566.40   | 0.00 |
| [2210201] | 566.40   | 566.40   | 0.00 |

|          |  |          |
|----------|--|----------|
|          |  |          |
|          |  | 8,689.72 |
| [ 301]   |  | 7,508.00 |
| [ 30101] |  | 1,400.70 |
| [ 30103] |  | 1,716.10 |
| [ 30107] |  | 1,866.20 |
| [ 30108] |  | 674.40   |
| [ 30109] |  | 337.20   |
| [ 30110] |  | 89.60    |
| [ 30112] |  | 44.30    |
| [ 30113] |  | 566.40   |
| [ 30114] |  | 26.40    |
| [ 30199] |  | 786.70   |
| [ 302]   |  | 846.62   |
| [ 30201] |  | 690.10   |
| [ 30217] |  | 1.00     |
| [ 30229] |  | 147.42   |
| [ 30231] |  | 8.10     |
| [ 303]   |  | 335.10   |
| [ 30302] |  | 335.10   |

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|  |      |
|  | 0.00 |



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|  |  |      |      |      |
|  |  | 0.00 | 0.00 | 0.00 |



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|  |  |      |      |      |
|  |  |      |      |      |
|  |  | 0.00 | 0.00 | 0.00 |

|        | 8,689.72 | 8,689.72 | 8,689.72 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|----------|----------|----------|------|------|------|------|
| [ 301] | 7,508.00 | 7,508.00 | 7,508.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [ 302] | 846.62   | 846.62   | 846.62   | 0.00 | 0.00 | 0.00 | 0.00 |
| [ 303] | 335.10   | 335.10   | 335.10   | 0.00 | 0.00 | 0.00 | 0.00 |

|  | 488.67 | 0.00 | 0.00 | 0.00 | 0.00 | 488.67 | 0.00 |  |
|--|--------|------|------|------|------|--------|------|--|
|  | 139.84 | 0.00 | 0.00 | 0.00 | 0.00 | 139.84 | 0.00 |  |
|  | 49.25  | 0.00 | 0.00 | 0.00 | 0.00 | 49.25  | 0.00 |  |
|  | 38.14  | 0.00 | 0.00 | 0.00 | 0.00 | 38.14  | 0.00 |  |
|  | 98.50  | 0.00 | 0.00 | 0.00 | 0.00 | 98.50  | 0.00 |  |
|  | 162.94 | 0.00 | 0.00 | 0.00 | 0.00 | 162.94 | 0.00 |  |

# 第三部分 2024年部门预算情况说明

## 一、部门预算收支增减变化情况

|          |          |        |
|----------|----------|--------|
| 2024     | 9,178.39 | 222.73 |
| 2.49%    |          |        |
| 9,178.39 | 222.73   | 2.49%  |

## 二、“三公”经费安排情况

|      |        |     |     |
|------|--------|-----|-----|
| 2024 | "      | "   | 9.1 |
| 9    | 49.72% |     |     |
| 9    |        | 0   | 0   |
| --   | 0      |     |     |
|      |        | 8.1 | 0   |
|      | 0      |     | 8.1 |
| 0    | 0      | 0%  |     |
|      |        | 1   | 9   |
| 90%  |        |     |     |

## 三、机关运行经费安排情况



## 第四部分 名词解释

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